

S1: Institutional Information | **S2: Institutional Demographics** | **S3: New Degree/Certificate Programs** | **S4: Terminated Degree/Certificate Programs** | **S5: Contractual Relationships** | **S6: Substantive Changes** | **S7: Domestic Off-Campus Locations** | **S8: Distance Education** | **S9: International Sites** | **S10: Closing**

NWCCU 2013 Annual Report

Welcome to the 2013 NWCCU Annual Report. The format does allow printouts for review and hard copy records, as well as uploads of Excel spreadsheets, bylaws, and IPEDS reports directly within the survey. Please contact the Commission office (425-558-4224) if you have any questions about the Annual Report form or information. The deadline for submission is May 31, 2013. Definitions for institutional data sections are linked from each applicable question heading.

Please enter your institutional password here:

cinemaparadiso88

S1: Institutional Information

Name of Institution:

University of Oregon

Institution Information:

Mailing Address:	1226 University of Oregon
Address 2:	
City:	Eugene
State/Province:	OR
Zip/Postal Code:	97403-1226
Main Phone Number:	541-346-3036
Country:	

Chief Executive Officer

Title (Dr., Mr., Ms., etc.):	Dr.
First Name:	Michael
Last Name:	Gottfredson
Position (President, etc.):	President
Phone:	541-346-3036
Fax:	541-346-3017
Email:	pres@uoregon.edu

Accreditation Liaison Officer

Title (Dr., Mr., Ms., etc.):	Dr.
First Name:	David R.
Last Name:	Hubin
Position (Provost, etc.):	Senior Assistant to the President
Phone:	541-346-3036
Fax:	541-346-3017
Email:	hubin@uoregon.edu

S2: Institutional Demographics

Institution Type (select one)

Public

Degree Levels Offered (check all that apply)

- Associate
- Baccalaureate
- Master
- Doctorate

Have changes been made in the Articles of Incorporation and/or Bylaws since the 2012 Annual Report was filed? If yes, please upload a copy of the revised document(s) here:

No

Calendar Plan:

- Semester
- Quarter
- 4-1-4
- Trimester
- Other

Students (all locations)

	Unduplicated Headcount	Full-Time Equivalent (FTE)
(a) Undergraduate	23,266	23,266
(b) Graduate (if applicable)	4,838	3,323
(c) Unclassified	0	0
TOTALS	28,104	24,042

Faculty (all locations)

	Unduplicated Headcount	Full-Time Equivalent (FTE)
(a) Full-Time	3,736	na
(b) Part-Time	977	na
TOTALS	4,713	4,062

Institutional Finances:
(All institutions respond. If NONE, indicate N/A.)
For definitions, click here. Please upload a complete copy of the 2012-2013 IPEDS Finance Report.

uploaded 2012-13 IPEDS Finance (W13).pdf 139417 bytes.

Expenses	742,952,830
Operating Deficit	0
Accumulated Deficit	0

Does your institution use its accreditation or pre-accreditation with the Northwest Commission on Colleges and Universities to establish eligibility to participate in Higher Education Act (HEA) programs, including Title IV funding?

- Yes
- No

S3: New Degree/Certificate Programs

New degree/certificate programs offered since your 2012 Annual Report was filed. If *NONE*, so indicate.

	Certificate/Degree Level	Program Name	Discipline or Program Area
1.	Undergraduate	European Studies minor	Arts and Sciences, Interdisciplinary
2.	Undergraduate	Comics and Cartoon Studies minor	Arts and Sciences (English)
3.	Undergraduate	Folklore major	Folklore, Interdisciplinary
4.	Undergraduate	Folklore minor	Folklore, Interdisciplinary
5.	Graduate	Media & Culture Graduate Certificate	Journalism and Communication
6.	Undergraduate	South Asian Studies minor	Interdisciplinary
7.	Undergraduate	Primary option for Collaborative Piano for Doctor of Musical Arts	Music
8.			
9.			
10.			
11.			
12.			
13.			
14.			
15.			
16.			
17.			
18.			
19.			
20.			

S4: Terminated Degree/Certificate Programs

Degree/Certificate programs of 30 semester/45 quarter credits or more in length terminated in 2012-2013. If *NONE*, so indicate.

	Certificate/Degree Level	Program Name	Discipline or Program Area
1.	Undergraduate Certificate	European Studies Certificate	Arts and Sciences
2.	Undergraduate	Independent Study track for Humanities major	Arts and Sciences
3.	Undergraduate	Human Physiology minor	Arts and Sciences
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			
13.			
14.			
15.			
16.			
17.			
18.			
19.			
20.			

S5: Contractual Relationships

Contractual Relationships

	External Agency/Organization	Program(s)/Course(s) Name(s)	Degree/Certificate Level	Student Headcount	Accredited Institution/Organization? (Yes/No)
1.	None				
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					

S6: Substantive Changes

Substantive Changes

	Certificate/Degree Level	Program Name	Discipline or Program Area
1.	None		
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			

S7: Domestic Off-Campus Locations

Domestic Off-Campus Locations for Certificates & Degree Programs

	Institution Name	Location Name	Physical Street Address	Degree/Certificate Name/Level	Program Name	Student Enrollment (Unduplicated Headcount)	On-Site Staff (Yes or No)	Co-Sponsoring Organization (if applicable)
1.	None							
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

S8: Distance Education

Distance Education

	Institution Name	Location Name	Physical Street Address	Degree/Certificate Name/Level	Program Name	Student Enrollment (Unduplicated Headcount)	On-Site Staff (Yes or No)	Co-Sponsoring Organization (if applicable)
1.	University of Oregon	Online	975 High Street, Eugene, OR 97401	Master of Science	Individualized Study: Applied Information	51	Yes	UO Academic Extension, UO Graduate School
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

Sites outside the United States at which your institution offers program for academic credit. Please complete this form noting all educational activities your institution offers abroad, separately or in cooperation with other institutions, U.S. as well as foreign. If there are no foreign country branch operations or study-abroad programs for which your institution awards academic credit, so indicate.

If your list is longer than ten entries, please create a list using the headings we have specified and upload it in the box provided as an Excel spreadsheet.

Browse... **uploaded UO SAP Stats.pdf 86693 bytes.**

S10: Closing

Click to review your responses to the survey. You will not be able to make changes to the review form, but you will be able to go back in the survey and revise responses once you close the review page. You can print the review copy by using your browsers "Print" function. You will also have a chance to print your completed report after report submission.

Please enter the specific institutional code provided to the President of your institution. Use of this code constitutes an electronic signature by the President and will be accepted by NWCCU as formal acceptance and responsibility for the data contained in this survey.

Institutional Code:

13U9

Finance 2012-13

Institution: University of Oregon (209551)

User ID: P2095511

Overview

Finance Overview

Purpose

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Resources:

To download the survey materials for this component: [Survey Materials](#)

To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the IPEDS Help Desk at 1-877-225-2568.

Institution: University of Oregon (209551)

User ID: P2095511

Finance - Public institutions

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: University of Oregon (209551)

User ID: P2095511

Finance - Public institutions

General Information
GASB-Reporting Institutions (aligned form)

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS). Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2012.)

Beginning: month/year (MMYYYY) Month: Year:
 And ending: month/year (MMYYYY) Month: Year:

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
 Qualified (Explain in box below)
 Don't know (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business Type Activities
 Governmental Activities
 Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
 Student services
 Does not participate in intercollegiate athletics
 Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- Yes - (report endowment assets)
 No

You may use the space below to provide context for the data you've reported above.

Institution: University of Oregon (209551)

User ID: P2095511

Part A - Statement of Net Assets**Fiscal Year: July 1, 2011 - June 30, 2012****If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions**

Line no.		Current year amount	Prior year amount
	<u>Current Assets</u>		
01	Total current assets	261,518,175	242,741,378
	<u>Noncurrent Assets</u>		
31	Depreciable capital assets, net of depreciation	828,848,665	813,840,268
04	Other noncurrent assets CV=[A05-A31]	362,381,153	385,876,910
05	Total noncurrent assets	1,191,229,818	1,199,717,178
06	Total assets CV=(A01+A05)	1,452,747,993	1,442,458,556
	<u>Current Liabilities</u>		
07	Long-term debt, current portion	3,071,656	3,362,055
08	Other current liabilities CV=(A09-A07)	117,530,730	123,925,024
09	Total current liabilities	120,602,386	127,287,079
	<u>Noncurrent Liabilities</u>		
10	Long-term debt	654,927,017	670,078,003
11	Other noncurrent liabilities CV=(A12-A10)	18,978,785	19,993,440
12	Total noncurrent liabilities	673,905,802	690,071,443
13	Total liabilities CV=(A09+A12)	794,508,188	817,358,522
	<u>Net Assets</u>		
14	Invested in capital assets, net of related debt	457,006,751	422,615,297
15	Restricted-expendable	92,008,307	106,113,325
16	Restricted-nonexpendable	7,409,328	7,390,625
17	Unrestricted CV=[A18-(A14+A15+A16)]	101,815,419	88,980,787
18	Total net assets CV=(A06-A13)	658,239,805	625,100,034

You may use the space below to provide context for the data you've reported above.

Institution: University of Oregon (209551)

User ID: P2095511

Part A - Statement of Net Assets (Page 2)

Fiscal Year: July 1, 2011 - June 30, 2012

Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land & land improvements</u>	89,719,284	86,975,357
22	<u>Infrastructure</u>	44,253,858	37,866,483
23	<u>Buildings</u>	1,016,282,173	986,935,298
32	Equipment, including art and <u>library collections</u>	254,542,101	243,967,005
27	<u>Construction in progress</u>	186,504,910	103,249,306
Total for Plant, Property and Equipment CV = (A21+ .. A27)		1,591,302,326	1,458,993,449
28	<u>Accumulated depreciation</u>	501,826,786	464,404,247
33	Intangible assets, net of accumulated amortization	8,457,093	9,484,488
34	Other capital assets	0	0

You may use the space below to provide context for the data you've reported above.

Institution: University of Oregon (209551)

User ID: P2095511

Part E - Scholarships and Fellowships**Fiscal Year: July 1, 2011 - June 30, 2012****DO NOT REPORT FEDERAL DIRECT STUDENT LOANS (FDSL) ANYWHERE IN THIS SECTION**

Line No.	Source	Current year amount	Prior year amount
01	Pell grants (federal)	23,491,466	22,959,526
02	Other federal grants (Do NOT include FDSL amounts)	1,114,141	3,264,311
03	Grants by state government	6,639,644	3,232,678
04	Grants by local government	0	0
05	Institutional grants from restricted resources	10,467,553	9,643,560
06	Institutional grants from unrestricted resources CV=[E07-(E01+...+E05)]	27,211,353	24,538,202
07	Total gross scholarships and fellowships	68,924,157	63,638,277
Discounts and Allowances			
08	Discounts & allowances applied to tuition & fees	51,664,255	45,269,729
09	Discounts & allowances applied to sales & services of auxiliary enterprises	2,769,997	2,619,366
10	Total discounts & allowances CV=(E08+E09)	54,434,252	47,889,095
11	Net scholarships and fellowships expenses after deducting discounts & allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	14,489,905	15,749,182

You may use the space below to provide context for the data you've reported above.

Institution: University of Oregon (209551)

User ID: P2095511

Part B - Revenues and Other Additions

Fiscal Year: July 1, 2011 - June 30, 2012

Line No.	Source of Funds	Current year amount	Prior year amount
Operating Revenues			
01	Tuition & fees, after deducting discounts & allowances	324,442,075	285,187,404
Grants and contracts - operating			
02	Federal operating grants and contracts	97,073,241	89,135,299
03	State operating grants and contracts	838,643	1,049,583
04	Local government/private operating grants and contracts	8,990,357	9,926,417
04a	Local government operating grants and contracts	1,057,744	1,132,280
04b	Private operating grants and contracts	7,932,613	8,794,137
05	Sales & services of auxiliary enterprises, after deducting discounts & allowances	132,949,511	126,614,631
06	Sales & services of hospitals, after deducting patient contractual allowances	0	0
26	Sales & services of educational activities	13,934,918	22,293,179
07	Independent operations	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	22,454,074	18,642,677
09	Total operating revenues	600,682,819	552,849,190



Institution: University of Oregon (209551)

User ID: P2095511

Part B - Revenues and Other Additions**Fiscal Year: July 1, 2011 - June 30, 2012**

Line No.	Source of funds	Current year amount	Prior year amount
Nonoperating Revenues			
10	Federal appropriations	0	0
11	State appropriations	44,810,301	61,676,866
12	Local appropriations, education district taxes, & similar support	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	25,992,986	26,204,749
14	State nonoperating grants	6,614,487	2,856,330
15	Local government nonoperating grants	0	0
16	Gifts, including contributions from affiliated organizations	55,291,169	58,044,793
17	Investment income	13,099,688	9,744,383
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	8,072,366	24,565,121
19	Total nonoperating revenues	153,880,997	183,092,242
27	Total operating and nonoperating revenues CV=[B19+B09]	754,563,816	735,941,432
28	12-month Student FTE from E12	24,042	23,222
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	31,385	31,692

Institution: University of Oregon (209551)

User ID: P2095511

Part B - Revenues and Other Additions

Fiscal Year: July 1, 2011 - June 30, 2012

Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	Capital appropriations	9,932,025	8,069,333
21	Capital grants & gifts	9,928,281	33,173,990
22	Additions to permanent endowments	18,714	0
23	Other revenues & additions CV=[B24-(B20+...+B22)]	1,649,765	56,929
24	Total other revenues and additions	21,528,785	41,300,252
25	Total all revenues and other additions CV=[B09+B19+B24]	776,092,601	777,241,684

You may use the space below to provide context for the data you've reported above.

Institution: University of Oregon (209551)

User ID: P2095511

Part C - Expenses and Other Deductions

Fiscal Year: July 1, 2011 - June 30, 2012									
Report Total Operating AND Nonoperating Expenses in this section									
		1	2	3	4	5	6	7	8
Line No.	Description	Total amount	Salaries & wages	Employee fringe benefits	Operation and maintenance of plant	Depreciation	Interest	All other	PY Total Amount
Expenses and Deductions									
01	Instruction	260,594,183	123,631,769	72,690,817	11,649,549	11,454,716	9,865,487	31,301,845	232,930,719
02	Research	89,764,545	32,641,993	17,502,738	4,012,816	3,945,703	3,398,276	28,263,019	93,958,631
03	Public service	44,632,422	16,514,116	8,611,863	1,995,239	1,961,869	1,689,679	13,859,656	42,812,404
05	Academic support	49,812,782	22,761,177	11,448,286	2,226,820	2,189,578	1,885,796	9,301,125	46,039,868
06	Student services	36,046,519	16,200,868	8,651,399	1,611,416	1,584,466	1,364,637	6,633,733	31,623,828
07	Institutional support	70,979,141	31,287,964	13,164,958	3,173,037	3,119,969	2,687,105	17,546,108	67,169,317
08	Operation & maintenance of plant (see instructions)	0	10,365,276	6,101,102	-32,326,610	0	0	15,860,232	0
10	Scholarships and fellowships expenses, excluding discounts & allowances (from E11)	14,489,905						14,489,905	15,749,182
11	Auxiliary enterprises	166,373,747	47,419,071	20,454,751	7,657,733	16,697,050	9,089,017	65,056,125	146,079,484
12	Hospital services	0	0	0	0	0	0	0	0
13	Independent operations	0	0	0	0	0	0	0	0
14	Other expenses & deductions CV=[C19-(C01+...+C13)]	10,259,586	6,565,330	3,572,536	0	0	0	121,720	9,437,231
19	Total expenses & deductions	742,952,830	307,387,564	162,198,450	0	40,953,351	29,979,997	202,433,468	685,800,664
	Prior year amount	685,800,664	288,817,103	146,962,464		36,543,957	21,172,580	192,304,560	
20	12-month Student FTE from E12	24,042							23,222
21	Total expenses and deductions per student FTE CV=[C19/C20]	30,902							29,532

You may use the space below to provide context for the data you've reported above.

Institution: University of Oregon (209551)

User ID: P2095511

Part D - Summary of Changes In Net Assets

Fiscal Year: July 1, 2011 - June 30, 2012

Line No.	Description	Current year amount	Prior year amount
01	Total revenues & other additions (from B25)	776,092,601	777,241,684
02	Total expenses & deductions (from C19)	742,952,830	685,800,664
03	Change in net assets during year CV=(D01-D02)	33,139,771	91,441,020
04	Net assets beginning of year	625,100,034	533,659,014
05	Adjustments to beginning net assets and other gains or losses CV=[D06-(D03+D04)]	0	0
06	Net assets end of year (from A18)	658,239,805	625,100,034

You may use the space below to provide context for the data you've reported above.

Institution: University of Oregon (209551)

User ID: P2095511

Part H - Details of Endowment Assets

Fiscal Year: July 1, 2011 - June 30, 2012

Line No.	Value of Endowment Assets	Market Value	Prior Year Amounts
	Include not only endowment assets held by the institution, but any assets held by private foundations affiliated with the institution.		
01	Value of <u>endowment assets</u> at the beginning of the fiscal year	436,735,009	409,503,521
02	Value of <u>endowment assets</u> at the end of the fiscal year	493,505,870	436,735,009

You may use the space below to provide context for the data you've reported above.

Institution: University of Oregon (209551)

User ID: P2095511

Part J - Revenue Data for Bureau of Census

Fiscal Year: July 1, 2011 - June 30, 2012

Source and type	Amount				
	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
	(1)	(2)	(3)	(4)	(5)
01 Tuition and fees	376,106,330	376,106,330			
02 Sales and services	135,719,508	0	135,719,508	0	0
03 Federal grants/contracts (excludes Pell Grants)	105,063,604	105,063,604	0	0	0
Revenue from the state government:					
04 State appropriations, current & capital	54,742,325	53,790,509	951,816	0	0
05 State grants and contracts	838,643	838,643	0	0	0
Revenue from local governments:					
06 Local appropriation, current & capital	0	0	0	0	0
07 Local government grants/contracts	1,057,744	1,057,744	0	0	0
08 Receipts from property and non-property taxes	0				
09 Gifts and private grants, including capital grants	73,170,777				
10 Interest earnings	1,083,658				
11 Dividend earnings	1,190				
12 Realized capital gains	0				

You may use the space below to provide context for the data you've reported above.

Institution: University of Oregon (209551)

User ID: P2095511

Part K - Expenditure Data for Bureau of Census

Fiscal Year: July 1, 2011 - June 30, 2012

Category	Amount				
	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
	(1)	(2)	(3)	(4)	(5)
01 Salaries and wages	307,387,564	259,968,493	47,419,071	0	0
02 Employee benefits, total	162,198,450	141,743,699	20,454,751	0	0
03 Payment to state retirement funds (maybe included in line 02 above)	34,581,164	29,246,509	5,334,655	0	0
04 Current expenditures other than salaries	151,957,543	101,725,710	50,231,833	0	0
Capital outlay:					
05 Construction	125,107,849	73,932,344	51,175,505	0	0
06 Equipment purchases	8,900,891	8,186,733	714,158	0	0
07 Land purchases	1,332,273	1,332,273	0	0	0
08 Interest on debt outstanding, all funds & activities	0				
09 Scholarships/fellowships	68,924,157	68,924,157			

You may use the space below to provide context for the data you've reported above.

Institution: University of Oregon (209551)

User ID: P2095511

Part L - Debt and Assets, page 1

Fiscal Year: July 1, 2011 - June 30, 2012

Debt	
Category	Amount
01 Long-term debt outstanding at beginning of fiscal year	<input type="text" value="0"/>
02 Long-term debt issued during fiscal year	<input type="text" value="0"/>
03 Long-term debt retired during fiscal year	<input type="text" value="0"/>
04 Long-term debt outstanding at end of fiscal year	<input type="text" value="0"/>
05 Short-term debt outstanding at beginning of fiscal year	<input type="text" value="0"/>
06 Short-term debt outstanding at end of fiscal year	<input type="text" value="0"/>

You may use the space below to provide context for the data you've reported above.

Debt is State of Oregon General Obligation Bonds.

Institution: University of Oregon (209551)

User ID: P2095511

Part L - Debt and Assets, page 2

Fiscal Year: July 1, 2011 - June 30, 2012

Assets

Category	Amount
07 Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08 Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="0"/>
09 Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="0"/>

You may use the space below to provide context for the data you've reported above.

Cash and Security Assets are held by the State Treasurer.

Institution: University of Oregon (209551)

User ID: P2095511

Prepared by

This survey component was prepared by:

- Keyholder SFA Contact HR Contact Finance Contact Other

Name: Mary Gaffney

Email: Mary_Gaffney@ous.edu

How long did it take to prepare this survey component? hours minutes

The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data. The Keyholder will be copied on all email correspondence to other preparers.

The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS. Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.

Thank you for your assistance.

Institution: University of Oregon (209551)

User ID: P2095511

Summary**Finance Survey Summary**

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the ExPT and sent to your institution's CEO in November 2013.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues

Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$324,442,075	50%	\$13,495
Government appropriations	\$44,810,301	7%	\$1,864
Government grants and contracts	\$131,577,101	20%	\$5,473
Private gifts, grants, and contracts	\$63,223,782	10%	\$2,630
Investment income	\$13,099,688	2%	\$545
Other core revenues	\$65,990,143	10%	\$2,745
Total core revenues	\$643,143,090	100%	\$26,751
Total revenues	\$776,092,601		\$32,281

Core revenues include tuition and fees; government appropriations (federal, state, and local); government grants and contracts; private gifts, grants, and contracts; investment income; other operating and nonoperating sources; and other revenues and additions. Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations.

Core Expenses

Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$260,594,183	45%	\$10,839
Research	\$89,764,545	16%	\$3,734
Public service	\$44,632,422	8%	\$1,856
Academic support	\$49,812,782	9%	\$2,072
Institutional support	\$70,979,141	12%	\$2,952
Student services	\$36,046,519	6%	\$1,499
Other core expenses	\$24,749,491	4%	\$1,029
Total core expenses	\$576,579,083	100%	\$23,982
Total expenses	\$742,952,830		\$30,902

Core expenses include expenses for instruction, research, public service, academic support, institutional support, student services, operation and maintenance of plant, depreciation, scholarships and fellowships expenses, other expenses, and nonoperating expenses.

Calculated value

FTE enrollment	24,042
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The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or contact hours). All doctor's degree students are reported as graduate students.

Institution: University of Oregon (209551)

User ID: P2095511

Edit Report

Finance

University of Oregon (209551)

There are no errors for the selected survey and institution.

**University of Oregon - Office of International Affairs
Study Abroad Program Participants by Provider**

<u>AHA International (AHA)</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Argentina, Rosario	12	19	50	47	58	40	50	50	34	31
Australia, Canberra (ANU)	N/A	3	16	1	0	2	0	0	0	0
Australia, Perth (Curtin University)	N/A	3	2	3	5	2	1	1	2	2
Austria, Vienna	6	4	11	4	6	9	9	5	10	3
Chile, Valdivia (<i>moved to UO as of 2008-09</i>)	19	21	20	22	23	18	N/A	N/A	N/A	N/A
China, Shanghai	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7	12	6
England, London	19	15	20	22	18	17	16	16	20	33
France, Angers	38	37	29	38	39	25	23	17	30	23
Germany, Berlin	N/A	N/A	3	4	7	N/A	1	4	6	4
Germany, Cologne	N/A	8	11	20	4	11	N/A	N/A	N/A	N/A
Ghana, Accra	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	0
Greece, Athens	14	3	15	20	19	11	22	9	12	6
Greece, Kefalonia	N/A	N/A	N/A	1	17	12	N/A	N/A	N/A	N/A
Ireland, Dublin	N/A	N/A	N/A	N/A	9	6	5	5	2	3
Italy, Macerata	6	9	12	10	7	22	13	9	5	13
Italy, Siena	26	27	36	40	31	28	39	33	25	14
Mexico, Morelia	N/A	7	23	19	15	13	17	N/A	N/A	N/A
Morocco, Fes	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4	0	1
New Zealand, Dunedin (University of Otago)	N/A	9	12	5	5	8	6	5	9	8
Spain, Oviedo	66	75	80	62	65	71	62	43	59	43
Spain, Segovia	<u>N/A</u>	<u>23</u>	<u>2</u>	<u>1</u>	<u>0</u>	<u>3</u>	<u>2</u>	<u>2</u>	<u>3</u>	<u>7</u>
	206	263	342	319	328	298	266	210	231	197
<u>Council on International Educational Exchange (CIEE)</u>										
Argentina, Buenos Aires	N/A	N/A	N/A	N/A	N/A	N/A	4	2	3	8
Belgium, Brussels	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	6	2
Brazil, Multiple Sites	N/A	N/A	N/A	N/A	N/A	N/A	3	1	3	10
Chile, Multiple Sites	N/A	N/A	N/A	N/A	N/A	N/A	1	1	4	3
China, Multiple Sites	N/A	2	4	6	12	12	10	14	19	4
Costa Rica, Monteverde	5	2	4	4	5	2	1	1	4	2
Czech Republic, Prague	4	2	3	7	4	4	5	4	3	2
Dominican Republic, Multiple Sites	N/A	N/A	N/A	N/A	N/A	N/A	1	0	4	3
France, Paris	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
Ghana, Accra/Legon	0	1	0	0	0	0	1	0	0	1
Hungary, Budapest	0	0	0	0	0	0	0	1	0	2
India, Hyderabad	N/A	N/A	N/A	N/A	N/A	N/A	1	0	1	0
Ireland, Dublin	N/A	N/A	N/A	N/A	N/A	N/A	4	0	3	2
Italy, Ferrara	N/A	N/A	N/A	N/A	N/A	2	7	1	0	3
Japan, Tokyo	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	0	4
Jordan, Amman	0	0	2	1	2	1	3	4	4	4

Council on International Educational Exchange (CIEE)	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Morocco, Rabat	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3	0
Netherlands, Amsterdam	N/A	N/A	N/A	N/A	N/A	N/A	1	4	5	7
Netherlands, Bonaire	N/A	N/A	N/A	N/A	N/A	N/A	1	0	2	1
Nicaragua, Managua	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	0	1
Peru, Lima	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	3
Poland, Warsaw	0	0	0	0	0	0	0	2	1	1
Portugal, Lisbon	N/A	N/A	N/A	N/A	N/A	N/A	1	1	1	1
Russia, St Petersburg	1	2	0	2	2	2	4	3	2	3
Senegal, Dakar	N/A	N/A	N/A	N/A	N/A	1	1	1	1	3
South Africa, Multiple Sites	0	1	1	0	0	0	2	1	2	1
Spain, Seville	0	0	1	3	4	9	34	34	57	55
Taiwan, Taipei	0	0	1	0	0	0	1	2	0	1
Tanzania, Dar es Salaam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5	1	1
Thailand, Khon Kaen	2	0	0	0	1	0	0	0	0	0
Turkey, Ankara	3	1	1	2	2	2	0	1	0	0
United Arab Emirates, Sharjah	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
Vietnam, Multiple Sites	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
	15	11	17	25	32	35	87	88	129	130
<u>Oregon Universities System (OUS)</u>										
Australia, Multiple Sites (James Cook & Deakin)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7	11	6
China, Beijing	12	1	8	8	10	5	1	4	3	0
Denmark, Copenhagen (CBS)	2	5	5	9	18	33	26	32	37	21
Ecuador, Galapagos Islands	N/A	N/A	N/A	1	2	4	1	2	2	2
Ecuador, Quito (PUCE & USFQ)	14	11	13	13	13	12	11	5	6	6
France, Lyon (multiple universities)	9	14	14	8	13	17	17	7	8	12
France, Poitiers (University of Poitiers)	5	5	3	3	1	8	5	7	8	8
Germany, Baden-Württemberg (multiple universities)	18	21	12	22	14	7	15	17	14	14
Germany, Tübingen (SIP)	9	15	11	10	6	8	13	11	5	8
Japan, Akita (Akita International University)	N/A	N/A	N/A	N/A	N/A	2	5	6	5	3
Japan, Aoyama Gakuin University	0	0	0	1	1	N/A	N/A	N/A	N/A	N/A
Japan, Tokyo (Waseda University)	7	20	26	17	9	16	13	24	12	10
Mexico, ITESM	13	7	3	4	2	0	0	0	0	0
Mexico, Puebla (UDLA)	N/A	N/A	N/A	N/A	N/A	2	0	0	2	1
Mexico, Queretaro	N/A	N/A	N/A	N/A	N/A	N/A	N/A	85	61	76
South Korea, Seoul (Yonsei University)	3	4	5	12	6	4	3	7	6	9
Thailand, Chiang Mai	4	4	1	0	0	2	3	0	0	0
Tunisia, Tunis	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>2</u>	<u>0</u>	<u>2</u>
	96	107	101	108	95	120	113	216	180	178
<u>School for International Training (SIT)</u>										
Argentina, Buenos Aires	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	1	3
Belize/Jamaica	0	0	1	0	0	N/A	N/A	N/A	N/A	N/A

University of Oregon Exchanges	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
England, Norwich (UEA)	2	2	3	7	4	3	8	7	3	13
Finland, Tampere (University of Tampere)	2	1	1	3	1	3	5	2	3	5
France, Reims (Reims Management School)	1	2	0	0	0	0	2	0	1	0
Hong Kong (HKU)	1	2	2	3	0	0	0	1	2	4
Italy, Pavia (University of Pavia)	0	1	1	2	0	2	0	1	1	1
Japan, Sapporo Hokkaido University	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	0	2
Japan, Tokyo (JWU)	4	3	4	5	4	4	0	0	1	3
Japan, Tokyo (Meiji University)	2	4	5	2	2	2	0	2	2	1
Japan, Tokyo (Senshu University)	16	9	18	11	13	18	11	16	7	12
New Zealand, Dunedin (University of Otago)	6	3	5	5	1	0	0	1	1	4
Norway, Bergen (University of Bergen)	6	3	2	0	2	0	1	3	1	0
Norway, Oslo (University of Oslo)	N/A	3	4	7	0	3	1	5	3	2
Scotland, Aberdeen (University of Aberdeen)	2	3	2	0	1	1	2	1	1	3
Singapore, NUS	N/A	N/A	N/A	N/A	2	6	4	2	0	3
South Korea, Seoul (Hanyang University)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	1	3
Sweden, Uppsala (Uppsala University)	2	8	6	6	2	3	6	4	6	6
Taiwan, Taipei (NTU)	N/A	N/A	N/A	N/A	1	0	2	1	7	3
TASSEP, Multiple Sites	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>1</u>	<u>1</u>	<u>1</u>
	56	50	65	63	38	48	45	56	42	74

University of Oregon Other Partner Programs

Antarctica, Environmental Studies	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2
Archaeological Field School, Multiple Sites	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1
APRU, Multiple Sites	N/A	N/A	N/A	N/A	N/A	2	3	2	2	0
Australia, Melbourne (La Trobe University)	2	7	6	7	1	7	7	6	2	1
Australia, Perth (Curtin University)	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Chile, Valdivia	N/A	N/A	N/A	N/A	N/A	18	17	15	16	11
China, Nanjing (Flagship)	N/A	N/A	N/A	N/A	N/A	3	9	11	2	8
Denmark, Copenhagen (DIS)	23	31	36	25	15	23	23	12	13	20
England, Bristol (University of Bristol)	0	1	1	0	1	1	0	0	1	0
England, Norwich (UEA)	3	1	3	2	0	0	0	0	1	1
Finland, Summer Architecture	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5	N/A
FIPSE, Netherlands & Spain	N/A	N/A	5	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Israel, Jerusalem (HUJ)	0	0	1	3	3	0	1	3	4	1
Italy, Paderno del Grappa	15	20	26	17	23	13	21	25	20	23
Mexico, Queretaro (<i>moved to OUS as of 2009-10</i>)	108	102	73	83	81	75	89	N/A	N/A	N/A
Multi Region, Semester at Sea	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20	41	35
New Zealand, Dunedin (University of Otago)	4	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Norway, Oslo (Oslo Summer School)	N/A	0	0	1	1	3	3	0	4	1
Russia, St Petersburg (ACIE)	2	1	1	2	0	1	1	0	1	N/A
Scotland, Aberdeen (University of Aberdeen)	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
	157	163	153	141	126	147	175	94	114	102

University of Oregon Faculty-Led Programs	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Archaeological Field School, Multiple Sites	7	0	0	10	0	3	N/A	N/A	N/A	N/A
Canada, Vancouver (Architecture)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16	17	17
Chile. (Executive MBA Program)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	32
China, Beijing (Arts & Administration)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7	0
China, Beijing (Computer Science)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6	0	0
China, Harbin (Chinese Flagship)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17
China, Multiple Sites (Fine Arts)	N/A	N/A	N/A	N/A	12	14	N/A	0	0	0
Croatia (Historic Preservation)	N/A	N/A	N/A	N/A	N/A	N/A	9	6	5	6
Ecuador (Bioregional Community Development)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14
Ecuador (Neotropical Ecology)	19	18	18	18	17	17	N/A	18	17	16
Ecuador, Galapagos Islands (Journalism)	N/A	N/A	N/A	7	7	11	N/A	N/A	N/A	N/A
England, Cambridge	N/A	N/A	1	3	2	5	6	4	7	10
England, London (Harry Potter)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13	N/A
England, London (Theater Arts)	16	N/A	17	N/A	19	N/A	20	N/A	20	N/A
Estonia (Music)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22	N/A
Finland, Helsinki (Architecture)	N/A	N/A	N/A	N/A	16	N/A	13	0	N/A	N/A
Ghana, Accra (Journalism)	N/A	9	9	12	12	13	14	13	14	24
India (Education)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4	0
Ireland, Galway (English)	N/A	N/A	N/A	N/A	N/A	2	7	6	9	10
Italy, Florence (Fine Arts: Fibers)	N/A	6	N/A	6	N/A	6	N/A	0	0	8
Italy, Lecce (Italian language)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13	22	20
Italy, Macerata (Architecture)	N/A	N/A	17	17	18	18	18	N/A	N/A	N/A
Italy, Oira (Fine Arts)	16	N/A	11	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Italy, Oira (Historic Preservation)	12	12	10	15	12	7	N/A	N/A	N/A	N/A
Italy, Perugia (Italian language)	20	27	29	25	26	22	26	N/A	N/A	N/A
Italy, Rome (Architecture & Art History)	22	18	23	17	16	21	19	15	22	22
Italy, Siena (Fine Arts: Watercolors)	14	13	14	10	17	N/A	N/A	0	0	0
Italy, Vicenza (Architecture)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17	17	18
Japan, Kyoto (Landscape Architecture)	26	26	27	25	26	28	24	23	9	12
Mexico, Tijuana (Education)	N/A	N/A	N/A	N/A	N/A	10	N/A	N/A	9	31
Multi Region, Morocco & Spain (Geological Field Trip)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20	0
Netherlands & Denmark (PPPM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12	14
Senegal, Dakar (International Studies)	N/A	N/A	5	N/A	2	7	3	0	3	4
Spain, Barcelona (Urban Design)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9
Spain, Granada (Language and Culture)	N/A	1	22	23	14	16	N/A	N/A	N/A	N/A
Spain, Seville (Language and Culture)	<u>18</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
	170	130	203	188	216	200	159	137	259	284
<u>IE3 Global Internships</u>										
Internship sites throughout the World	25	34	41	55	52	58	77	67	68	86

<u>UO Students abroad through UO Departments</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Alternative Breaks, multiple sites										44
Anthropology										1
Athletics - Courts for Kids										15
Conflict & Dispute Resolution - multiple sites										4
International Studies										3
Journalism										2
National Student Exchange, Canada										1
PPPM - Ghana										
Undesignated major (imported from Word file)						8	23	11	6	
Canada, Multiple Sites - National Student Exchange		0	0	0	0	8	23	11	6	70
<u>UO Students Participating in Non-UO Programs</u>										
Sites throught the World	47	47	14	59	130	91	57	90	40	103
TOTAL	780	816	949	967	1027	1015	1022	985	1085	1249